FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2027-28 FOR PBSCN STREAM

1 **Name of the College/Institute:** PRAVARA RURAL EDUCATION SOCIETY'S COLLEGE OF NURSING
Code: BSCN09192
Stream: PBSCN
Year: 2027-28
Location: A/P CHINCHOLI

	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2026-27	No Upward Revision	81521	8479	90000
	Fee for Academic Year 2025-26	Approved	81521	8479	90000
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	b) Fee Proposed by College for AY 2027-28	**Proposal Status** Y and **Proposed fee for 2027-28** Rs. 135000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		12/11/2021

3. Whether undertaking on stamp paper submitted reg. refund? N

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2025-26 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8775592	87756
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**8775592**	87756
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2025-26	3677046	36770
4.2.1	a) Less income	88324	883
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**12364314**	123643
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (370929) whichever is lower		
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	12364314	123643
4.2.3	10% of 4.2.2.2 for increase in cost for 2025-26	1236431	12364
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	185465	1855
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5250 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	525000	5250
4.4	Depreciation on other assets at approved rates	90654	907
4.5	**Total of (4.2.2.2 to 4.4)**	**14401864**	144019
4.6	Sanctioned strength in the course run in Academic Year 2025-26 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	100 **San Intake as per last year: 50 * 2 = 100**	
4.7	Actual strength in the course run in Academic Year 2025-26 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(100+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	100	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	100	
4.9	Per Student Fee (4.5/4.8)	**144019**	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**144019**	
4.10	Reasonable Revenue Surplus (10% of 4.9.1)	**14402**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**158421**	
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) /	1440	

	MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 8.33% - Add = 0 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 720 Placement of students - 100% - Add = 720	
4.10.3	Total Reasonable Revenue Surplus (4.10 + 4.10.2-(15842)) or Limited 15% of Tuition Fee(4.9.1- (21603)) whichever is less.	15842
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**159861**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	88324
Total		**88324**

Date 2/11/2026

Place Chincholi

Principal
Sindhutai Vikhe Patil College
of Nursing Chincholi,Sinnar
Nashik 422102

SINDHUTAI VIKHE PATIL COLLEGE OF NURSING EST.2022

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)