

Nursing Diploma Course Shikshan Shulka Samiti - 2026-27, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2026-27 AND STREAM GNM

1	Name of the College/Institute: PRES Sindhutai Vikhe Patil College of Nursing, Chincholi, Tal. Sinnar, Dist. Nashik Code: 1406 Stream: GNM Year: 2026-27 Location: A/P.CHINCHOLI,TAL-SINNAR,DIST-NASHIK 422102		
2	Information related to Fee For AY 2025-26	Ad-hoc	55000
	Information related to Fee For AY 2024-25	Ad-hoc	55000
	Information related to Fee For AY 2023-24	No Fees	00
	Information related to Fee For AY 2022-23	No Fees	00
	Information related to Fee For AY 2021-22	No Fees	00
2	Fee Proposed by College for AY 2026-27	Proposal Status Y Proposed fee for 2026-27 95000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	2021-11-29	
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	Y	
3.	Whether undertaking on stamp paper submitted reg. refund?		Expenditure incurred (in Rs.)
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2024-25 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	5202104	65026
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5202104	65026
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1388842	17361
4.2.1	a) Less income	0	
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6590946	82387
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (131819) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6590946	82387
4.2.3	8% of 4.2.2.2 for increase in cost for 2024-25	527276	6591
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4500 per student for total sanctioned intake	360000	4500
4.4	Depreciation on other assets at approved rates	29738	372
4.5	Total of (4.2.2.2 to 4.4)	7507960	93850
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.)	51	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	80	
4.9	Per Student Fee (4.5/4.8)	93850	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1877	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 4786 Vacancy Allowance) (% increase due to less admissions if any)	100513	
4.10	Development fee (10% of 4.9.1)	10051	
4.10.1	Total fee (4.9.1 + 4.10)	110564	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%) - Add = Ph.D Holder - 4% - Add = 0 Research Publications in international journals & Patents - 1.60 per faculty per year - Add = 503 Placement of students - 0% - Add = 0	503	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10554)) or Limited 15% of Tuition Fee(4.9.1- (15077)) whichever is less.	10554	
4.10.4	Total Fee (4.9.1 + 4.10.3)	111067	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date

Place

PRINCIPAL

PRES. SINDHUTAI VIKHE PATIL COLLEGE OF
NURSING, CHINCHOLI, SANGLI, MAHARASHTRA-422102



Signature and name of person authorised in terms of section 2 (I) of the Act with Code No.

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)