FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1 **Name of the College/Institute:** PRAVARA RURAL EDUCATION SOCIETY'S COLLEGE OF NURSING
Code: BSCN09192
Stream: BSCN
Year: 2026-27
Location: A/P CHINCHOLI

2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	72398	7602	80000
	Fee for Academic Year 2024-25	Approved	72398	7602	80000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	Ad-hoc	63636	6364	70000
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	**Proposal Status** Y and **Proposed fee for 2026-27** Rs. 120000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		12/11/2021

3.	Whether undertaking on stamp paper submitted reg. refund?	N

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18616933	68952
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**18616933**	68952
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	7822976	28974
4.2.1	a) Less income	363500	1346
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**26076409**	96579
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (782292) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	26076409	96579
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2607641	9658
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1196907	4433
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building alloted by Gov. or Public Body: N	1620000	6000
4.4	Depreciation on other assets at approved rates	892421	3305
4.5	**Total of (4.2.2.2 to 4.4)**	**32393378**	119975
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	270	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(198+0+1+0+6+0) (Excluding TFWS, J&K, and Repeaters)	205	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	270	
4.9	Per Student Fee (4.5/4.8)	**119975**	
4.9.1	Total Tuition Fee (4.9 + 5999 Vacancy Allowance) (5% increase due to less admissions if any)	**125974**	
4.10	Development fee (10% of 4.9.1)	**12597**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**138571**	

4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5.26% - Add = 0 Research Publications in international journals & Patents - 0.52 per faculty per year - Add = 630 Placement of students - 0% - Add = 0	630
4.10.3	Total Development Fee (4.10 + 4.10.2-(13227)) or Limited 15% of Tuition Fee(4.9.1- (18896)) whichever is less.	13227
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**139201**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Breakage Fees	92280
2	Sale of Prospectors Brochure	161050
3	All Receipts other than above under whatsoever head collected	110170
Total		**363500**

Date

Place

Principal
Sindhutai Vikhe Patil College
of Nursing Chincholi,Sinnar
Nashik-422102.

31/10/25

SINDHUTAI VIKHE PATIL COLLEGE OF NURSING ★ EST.2022

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)