

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

4

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN

1	Name of the College/Institute: PRAVARA RURAL EDUCATION SOCIETY'S COLLEGE OF NURSING Code: BSCN09192 Stream: BSCN Year: 2024-25 Location: A/P CHINCHOLI		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved No Fees No Fees No Fees	10000 10000 0 0 0
	b) Fee Proposed by College for AY 2024-25	Proposal Status Proposed fee for 2024-25 116409 Rs	
	c) Hospital Status	Own	
	d) If owned, date of Hospital Establishment :	12/11/2021	
3		Whether undertaking on stamp paper submitted (eg. refund)?	Y
		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff as per as per MCI/DCA/MHSA/Ayurved/ Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3028288	13648
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	25700	286
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3053988	13933
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	3899537	41328
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6953525	77261
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (139071) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6953525	77261
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	695353	7726
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	319167	3546
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	540000	6000
4.4	Depreciation on other assets at approved rates	1016321	11292
5	Total of (4.2.2.2 to 4.4)	9524366	105826
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	90	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	79	
4.8	Controlling strength (No.) Higher of 4.6 & 4.7)	90	
4.9	Per Student Fee (4.5/4.8)	105826	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	105826	
4.10	Development fee (10% of 4.9.1)	10583	
4.10.1	Total fee (4.9.1 + 4.10)	116409	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5% - Add = 0 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 529 Placement of students - 0% - Add = 0	529	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11112)) or Limited 15% of Tuition Fee(4.9.1- (15874)) whichever is less.	11112	
4.10.4	Total Fee (4.9.1 + 4.10.3)	116938	

Date: 14/12/2023
Place: SIMMER KHASIM

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Principal
Pravara Rural Education Society's
College of Nursing, Chincholi, Nashik

Date
Disallowance -